

Partner Agency Budget Requests in Alignment with TAP

2019 Legislative Session Requests

Title	Agency	Short Summary	Funding Amount	TAP Goal Area
ADO Funding	Department of Commerce	Continues a technical fix that was made in the FY18 Supplemental Budget for overall funding for Associate Development Organizations.	Fund transfer only	Strengthened Business Engagement
Adult Reengagement Infrastructure	Washington Student Achievement Council	WSAC is developing a framework to recruit and support adult learners. Proposal would offer enrollment navigation, providing technical assistance to improve supports on campuses, and expanding child care financial assistance.	\$8.1 million/biennium	Integrated Customer Service
Apprenticeship Workload Increase	Department of Labor & Industries	L&I Apprenticeship Section registers and tracks all apprentices and helps in setting up new training programs. Due to rapid workload growth, L&I is requesting additional FTEs to respond to inquiries and to process registrations.	\$928,000/biennium	Strengthened Business Engagement
Civil Engineering	Eastern Washington University	Creates a new Civil Engineering degree.	\$2.7 million/biennium	Integrated Customer Service
Computer Engineering	Eastern Washington University	Creates a new Computer Engineering degree.	\$2.6 million/biennium	Integrated Customer Service
Data Science for Non-STEM Majors	University of Washington	Expands the opportunities for non-STEM students to acquire sought-after skills in data analysis and experience in applying these skills to real-world problems.	\$4 million/biennium	Integrated Customer Service
Eagle Care Network	Eastern Washington University	EWU is proposing the implementation of a coordinated care network, named “Eagle Care Network,” that maximizes the connectivity of student support programs by linking offices in a virtual network.	\$3.2 million/biennium	Integrated Customer Service; Accessible, Technologically Savvy System
Expand High-Demand Capacity	State Board for Community and Technical Colleges	Increase the number of graduates in the high demand fields of allied health, advanced manufacturing, information technology and other locally-defined industry needs.	\$35 million/biennium	Integrated Customer Service
Expand State Need Grant Eligibility	Washington Student Achievement Council	Expanding the program to 100 percent of the state’s median family income (currently at 70 percent) would serve an additional 14,600 student FTEs who are currently ineligible.	\$95 million/biennium	Integrated Customer Service

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Expansion of Statewide CTE Equivalency Frameworks and Implementation Support	Office of Superintendent of Public Instruction	Increase allocation to OSPI to: develop statewide equivalencies in all academic areas, (per 2018 legislation) develop professional learning supports, and provide grants to school districts for adoption and implementation.	\$150,000/biennium (federal funds only)	Integrated Customer Service
Families Forward Grant	Economic Services Agency (DSHS)	Implement the Families Forward Washington (FFW) grant, which will test strategies, provide advanced skills training, and financial education services to approximately 100 Noncustodial Parents in Benton and Franklin counties, who owe child support and have difficulty meeting their obligations due to low earnings.	\$481,000/biennium	Integrated Customer Service
Flight Training Expansion	Central Washington University	Due to the statewide pilot shortage, CWU proposes to dramatically increase teaching capacity in its existing BS Aviation degree program, which includes flight training for students studying to become commercial pilots. The program is experiencing record growth, pushed by global demand for pilots.	\$5.3 million/biennium	Integrated Customer Service
Fully Fund State Need Grant	Washington Student Achievement Council	The Legislature included intent language to fully fund the State Need Grant in the 21-23 biennium. This would immediately fund the 23,000 students currently eligible for, but unserved by the program.	\$160 million/biennium	Integrated Customer Service
Fund All-Day Skill Center Pilots	Office of Superintendent of Public Instruction	Fund 2 pilot sites for all day skill center attendance.	\$400,000/biennium	Integrated Customer Service; Strengthened Business Engagement
Fund CTE Dual Credit Grants	Office of Superintendent of Public Instruction	Provide grant funds to schools to support costs associated with CTE dual credit articulation agreements.	\$300,000/biennium	Integrated Customer Service
Fund Statewide/Regionalized Articulation Pilots	Office of Superintendent of Public Instruction	Fund teams from CTC and HS in high-demand areas that also have a statewide equivalency framework and industry certificates of value to build statewide articulation agreement	\$400,000/biennium	Integrated Customer Service
Game On! STEM Pipeline	Central Washington University	Program would increase the involvement of underserved middle- and high-school students in STEM programs by expanding the Game On! Program, a dynamic partnership between Microsoft, the Real Madrid Soccer Foundation, and CWU.	\$584,000/biennium	Strengthened Business Engagement

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Green Business Economy	Department of Commerce	Commerce will engage with industry to create jobs and attract investment in the Green Economy, including clean technologies used in advanced manufacturing, value-added agriculture, and maritime clusters.	\$1.2 million/biennium	Strengthened Business Engagement
High Demand Psychology	The Evergreen State College	Would bring on three faculty to develop a psychology pathway with foundational, intermediate, and capstone offerings. The psychology pathway will prepare students for graduate study in psychology and social work, as well as responding to the emergent mental health needs of Washington state citizens.	\$669,000/biennium	Integrated Customer Service
High School Transition Students	Developmental Disabilities Agency (DSHS)	Maintenance-level request in anticipation that 51 percent of the 1,793 eligible high school graduates will seek DDA services in the 2019-21 Biennium.	\$10.6 million/biennium	Accessible, Technologically Savvy System; Integrated Customer Service
Improve Licensing Processing Times	Department of Health	On-going appropriation to maintain an improved customer service level for healthcare providers and the public. Without ongoing appropriation, service levels will decline, resulting in longer wait times for providers to be licensed and reductions in health care access and patient safety.	\$574,000/biennium	Integrated Customer Service
Increase CTE FTE Maintenance, Supplies and Operating Costs	Office of Superintendent of Public Instruction	Proportional increase to CTE MSOC allocation. Current “multiplier” is 1.03, would move to 1.3 – 2011-12 school year was 2.54.	\$18.6 million/biennium	Integrated Customer Service; Strengthened Business Engagement
Increase FTE Funding for CTE Students	Office of Superintendent of Public Instruction	<ul style="list-style-type: none"> Provide funding for additional FTE access for increased CTE instruction over the summer months for high school programs not geographically served by Skill Centers. Current enrollment rules restrict all CTE FTE to 1.0 with the exception of Skill Centers which have 1.6 access. 	\$22.3 million/biennium	Integrated Customer Service; Strengthened Business Engagement
Incumbent Worker Training	Workforce Training & Education Coordinating Board	More than doubles the state’s investment in incumbent worker training.	\$25 million/biennium	Strengthened Business Engagement

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Integrated Reentry	Department of Corrections	Improve and increase transition support for individuals reentering the community. To accomplish this, DOC needs to expand the system-wide reentry process, recognizing the need for a more coordinated and collaborative effort among state agencies and community partners, modeled after the Second Chance Act (SCA) program.	\$21.5 million/biennium	Integrated Customer Service; Accessible, Technologically Savvy System
Licensing/Career Bridge IT Upgrades	Workforce Training & Education Coordinating Board	Addresses 15 year backlog of IT upgrades to private career school licensing and Career Bridge. Includes IT staff support.	\$788,000/biennium	Performance Accountability; Accessible, Technologically Savvy System
Maintain VR Employment Services	Department of Services for the Blind	Without additional state funding over the next biennium, the Department of Services for the Blind will need to drastically reduce current service levels, delay service provision, and may be in danger of not meeting minimum legal obligations under the federal VR grant.	\$2.2 million/biennium	Integrated Customer Service; Accessible, Technologically Savvy System
Medical School – Expansion Funding	Washington State University	Completes funding for four classes of 60 students each at the Elson S. Floyd College of Medicine by providing for 60 third year and 60 fourth year students.	\$5.8 million/biennium	Integrated Customer Service
Oversight of Statewide CTE Framework and Resource Development	Office of Superintendent of Public Instruction	<ul style="list-style-type: none"> 1.0 FTE to OSPI CTE Updates to curriculum, development of new Core Plus modules in construction, maritime Includes industry based training allocation for Core Plus instructors, administrators and counselors 	\$269,000/biennium	Integrated Customer Service
Oversight of the Expansion of Core Plus	Office of Superintendent of Public Instruction	<ul style="list-style-type: none"> 1.0 FTE to OSPI CTE. Updates to curriculum, development of new Core Plus modules in construction, maritime. Includes industry based training allocation for Core Plus instructors, administrators and counselors. 	\$309,000/biennium	Integrated Customer Service; Strengthened Business Engagement
Partnership for Reemployment	Economic Services Agency (DSHS)	Fund the Partnership for Re-Employment Program (PREP), which will be established in four counties, providing comprehensive training and employment services to parents who are responsible for paying child support.	\$300,000/biennium	Integrated Customer Service

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Passport to Careers Forecast	Washington Student Achievement Council	Passport to Careers (2SSB 6274) was significantly expanded in 2018 legislation. However, the carry forward funding is not sufficient, and additional funding is needed to serve newly eligible students. This includes unaccompanied homeless youth that will become eligible and served from the FY 20 appropriation.	\$3.9 million/biennium	Integrated Customer Service; Strengthened Business Engagement
Pathways to Jobs	State Board for Community and Technical Colleges	<ul style="list-style-type: none"> • Outreach and Partnerships — Additional resources for outreach and partnerships with K-12, diverse community groups, working adults and the four-year sector. • B. Guided Pathways — Increased resources for more academic support, to establish major pathways, improve student tracking and measure outcomes. 	\$86 million/biennium	Integrated Customer Service
Provide Funding for CTE Equipment Grants	Office of Superintendent of Public Instruction	Grant opportunity for CTE equipment to support expansion of high-demand areas.	\$5 million/biennium	Integrated Customer Service; Strengthened Business Engagement
Regional Innovation Grants	Washington Student Achievement Council	In collaboration with key state partners, WSAC would manage an innovation grant fund to provide multiyear grants to support regional and local work that engages community-based groups in supporting the Career Connect Washington initiative.	\$10 million/biennium	Strengthened Business Engagement; Integrated Customer Service
Rural Economic Development	Department of Commerce	<ul style="list-style-type: none"> • Competitive grant program targeted to local economic development organizations to provide resources for asset mapping, regional strategic planning and industrial site readiness. • Provide an increase in funding for small and rural Associate Development Organizations (ADOs) to help facilitate related economic development activities locally. 	\$3.9 million/biennium	Strengthened Business Engagement
Savings Match Pilot	Washington Student Achievement Council	Pilot program to provide a state match to student savings to address small financial shocks that could result in student dropout.	\$1 million/biennium	Integrated Customer Service; Accessible, Technologically Savvy System
Services to Close Opportunity Gaps	Washington Student Achievement Council	Program would use innovative digital tools to expand communication and support to help prepare more underserved students to complete all enrollment requirements in a timely manner, and immediately enroll.	\$1.1 million/biennium	Integrated Customer Service

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Skilled Worker	Department of Commerce	Continued funding to implement the skilled worker outreach, recruitment, and career awareness grant program. Ongoing funding was not included in the budget carry-forward.	\$300,000/biennium	Strengthened Business Engagement
State Health Workforce Planning	Workforce Training & Education Coordinating Board	Funds an ongoing 1.25 FTE to staff the Health Workforce Council, and continues supporting the Health Workforce Sentinel Network.	\$480,000/biennium	Strengthened Business Engagement
State Work Study Expansion	Washington Student Achievement Council	State funding of \$5 million per year will subsidize work experiences for 2,500 students and provide 100 percent state-match slots for targeted programs.	\$10 million/biennium	Integrated Customer Service; Strengthened Business Engagement
Statewide Reentry Initiative	Employment Security Department	Will advance current strategic employment/ reemployment initiatives underway to serve justice involved individuals, and allow the Department to identify and close gaps between release and employment for this population.	\$4.6 million/biennium	Integrated Customer Service; Accessible, Technologically Savvy System
STEM Enrollments for WA Students	University of Washington	Increased enrollment slots and student support for Washington’s high school graduates in engineering and STEM disciplines, which will result in over 850 new enrollments and nearly 300 additional degrees per year by FY25.	\$13.6 million/biennium	Integrated Customer Service
Student Success and Retention	The Evergreen State College	Would implement two initiatives to improve student success, persistence, and retention of first year students, including increasing students participating in pre-college immersion programs, and the implementation of an integrated planning and advising student success (iPASS) program.	\$750,000/biennium	Integrated Customer Service
Student Success Initiative	Eastern Washington University	Creates a Math Resource Center along with a redesigned and increased number of lower-division math and science courses and sections offered each term. The goal is to increase successful completion of required lower-division (“gateway courses”) math and science courses.	\$1.7 million/biennium	Integrated Customer Service
Support Most Significantly Disabled	Division of Vocational Rehabilitation (DSHS)	Will allow DVR to provide uninterrupted services to individuals who are most significantly disabled. The additional funds will provide services to approximately 428 MSD cases.	\$2 million/biennium	Accessible, Technologically Savvy System; Integrated Customer Service
Teacher Shortage	Central Washington University	The proposal addresses financial and geographical barriers for students, operating-budget capacity constraints at CWU, and untapped creative teaching options.	\$3.2 million/biennium	Integrated Customer Service

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Teacher Shortage	Eastern Washington University	Funding would create a network of resources to support rural school districts in: <ul style="list-style-type: none">Identifying, educating, and certifying new teachers, counselors, and psychologists for their school districts.Post baccalaureate education leading to certifications and graduate degrees.Provide customized professional development customized to individual district needs.	\$1.5 million/biennium	Integrated Customer Service
Teacher Shortage Grants	Washington Student Achievement Council	Expands funding for the Teacher Shortage Conditional Grant program. The program addresses college affordability barriers and incentivizes teaching in shortage areas, and request would fund an additional 120 students.	\$2 million/biennium	Integrated Customer Service
Train Community Health Workforce	Department of Health	This proposal would implement the training and education recommendations defined in the 2016 Task Force report and the upcoming report required by the 2018 supplemental budget proviso.	\$1.2 million/biennium	Integrated Customer Service

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